

Special Called Work Session of the Milton City Council

Thursday, August 23, 2007 at 6:30 pm

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Special Called Work Session of the Mayor and Council of the City of Milton was held on August 23, 2007 at 6:30 PM, Mayor Joe Lockwood presiding.

All Councilmembers were present.

Mayor Lockwood called the Special Called Work Session to order.

Budget for General Fund and Capital Improvement Fund Fiscal Year 2008.

City Clerk Marchiafava stated there was no public comment on this item.

Finance Director Wolfe presented CD's and hard copies of the 2008 budget to the Mayor and Council. She went over the changes which have been made from the August 9th workshop. She noted that the additional amount added to surplus did not come from additional revenue, but came from reduction in expenditures.

The items that had changed from the August 9th Workshop to the August 23rd Workshop are as follows:

1. (\$5,000) education in professional fees for the Mayor and Council.
2. (\$26,795) reduction to City Manager: reduction of \$9,995 for salary and \$16,800 reduction for travel and education.
3. \$16,644 increase to Public Works for the City Hall recycling program of \$600 and an increase to animal control costs of \$16,044.
4. (\$20,000) reduction in Legal Services.
5. (\$70,146) reduction in Finance due to the elimination of the grants coordinator.
6. (\$110,000) reduction in operating reserves.
7. (\$5,000) adjustments to the Capital Project Fund.
8. (\$14,483) Reduction to the SAFER grant match.


Changes to projects in the General Fund were as follows:


1. Addition of \$17,000 for firearms and weapons.
2. Removal of \$20,000 for the City Hall feasibility study.
3. Removal of \$12,500 for the local match placeholder for Crabapple Streetscape.
4. Removal of \$13,600 for local match placeholder for Bethany at Providence.
5. Change the amount for the Tree preservation ordinance to \$10,000 instead of \$20,000.
6. Change the Park Improvements amount to \$79,934.

Any additional changes will show up at the September 6th meeting.

After no further business, the Work Session adjourned at 8:17 PM.

Approved: October 4, 2007


Jeanette R. Marchiafava, City Clerk


Joe Lockwood, Mayor